

Crohn's & Colitis Australia™

annual report
2010 / 2011

WHO WE ARE



Crohn's & Colitis Australia (CCA) is the peak body representing approximately 70,000 Australians diagnosed with Crohn's disease or ulcerative colitis. The two conditions are commonly referred to as inflammatory bowel disease (IBD).

Over the past 26 years, we have maintained our focus on making life more liveable for people suffering from the stigma, pain and chronic poor health caused by IBD.

There is currently no cure for these debilitating diseases. We receive no government funding for the programs and advocacy we provide. Despite the challenges we face, we are committed to raising public awareness, providing support services and funding research into these debilitating illnesses.

OUR VISION

Support for today –
a cure for tomorrow.

OUR MISSION

To support the Crohn's and colitis community with a focus on confidential support programs, including education, advocacy, counselling, increasing awareness, and generating and utilising funds for research and support.

OUR VALUES

CCA's values are at the core of every decision and action we take.

These values are:

ACHIEVEMENT

Delivering on our mission to achieve an environment where people living with IBD can fully participate in everyday social and economic activities that others take for granted.

INNOVATION

Continually finding new and innovative ways to maximise the efficiency and value of our service to the IBD and broader Australian community, by funding new research and developing meaningful programs that create change for the betterment of people living with IBD.

RELATIONSHIPS

Maintaining and nurturing mutually beneficial relationships with members, and collaborating with volunteers, research organisations, corporate partners, government, and the health profession to help honour our commitment to people living with IBD.

INTEGRITY

Inspiring trust and respect for our ethical practices, our high standards of governance and our honesty and transparency in business dealings.

SUSTAINABILITY

Building a strong organisation for future generations, providing leadership within the industry and developing the capabilities to deliver on our mission.

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OUR GOALS

The incidence of Crohn's disease and ulcerative colitis is growing and we don't know why. More than 70,000 Australians are afflicted with these illnesses. Disturbingly, a 2007 Access Economics report predicts a 23 per cent increase in the number of sufferers by 2020.

The dramatic jump means more Australian families will be affected by debilitating inflammatory bowel disease. CCA has developed five goals to help us to meet the needs of the growing IBD community.



GOAL 1

To support people with Crohn's and colitis and their families through advocacy, education and counselling.

GOAL 2

To raise awareness and understanding of Crohn's and colitis across government, business, media, health sector and the general community to assist with early diagnosis.

GOAL 3

To generate and allocate funds for research and support programs.

GOAL 4

To develop structures to collaborate with volunteers, research organisations and health professionals.

GOAL 5

To develop and maintain the highest levels of integrity in corporate governance, and effective and efficient business practices.



CHAIRMAN & CHIEF EXECUTIVE OFFICERS REPORT



This has been a significant year of recognition and recovery for Crohn's & Colitis Australia - a year of momentum which will help drive the organisation to achieve greater success for our members.

A major highlight was the establishment of the Crohn's and Colitis Parliamentary Friendship Group at the Federal level. This is an important milestone for people with Inflammatory Bowel Disease (IBD) and is the first time the disease has had any formal government recognition. CCA will work closely with the friendship group in the coming years to ensure that the needs of people with IBD are met.

Our awareness campaign this year was another key event for your organisation. The traditional awareness week evolved into awareness month and this allowed us to focus on the issues faced by people living with IBD for the entire month of May. The positive media coverage and feedback we received, as well as the increase in new members and donations, visits to our website and enquires to the office suggests that the strategy was a step in the right direction.

The highlight of awareness month was a TV commercial which aired nationally and was seen by millions of viewers during primetime shows and on YouTube. The TV ad was supported by the dedicated website www.cantwait.net.au and 70,000 "Can't Wait" postcards that were distributed nationally in cafés, cinemas, universities and galleries. We'd like to thank CCA members Pete Timbs, Amber Miall and Brittani Nicholl who volunteered their time to be the faces of the TV campaign and for their contribution to raising awareness across the country.

During the financial year, we also held our first major event. The Silver Lining Ball helped us celebrate 25 years of helping people with IBD and marked a new level of maturity for the organisation. The ball also gave us an opportunity to thank our sponsors, donors, volunteers and all those who have contributed over the years to making life more liveable for people with IBD. We'd like to thank everyone who participated in the event and donated generously on the night.

We also provided support and guidance for Crohn's and Colitis New Zealand to get established and to help raise awareness and have a stronger voice in the Pacific region.

One of our challenges for the year was to recover from the operating deficit incurred in the 2009/10 financial year, while continuing to deliver high quality services to our 6,045 members and to continue to fund important research. Through focused fundraising, communication programs and operations strategies, CCA managed to increase its revenue through donations and sponsorships, allocated over

\$100,000 towards research and reduced administrative costs. This left CCA with a deficit of \$60,749 and was a substantial recovery from the previous year. To continue our work and education programs, the organisation needs the ongoing support from the members and also the support from government at all levels - local, state and federal - to get behind CCA and provide the acknowledgment of these illnesses and the support that our members deserve. We would urge members to encourage state and federal members of parliament to actively support the Crohn's and colitis community.

There are many people to thank for making the events of the year possible. We sincerely thank the many volunteers, sponsors and donors, our loyal members and the staff and Board of Directors who remain committed to voicing the concerns of the IBD community and providing the programs and services that make a difference to the lives of people with IBD. It is through the combined effort of everyone involved with CCA that allows us to continue the important and necessary support for the Crohn's and colitis community in Australia.

A handwritten signature in dark ink, appearing to read "Bruce Tobin".

Bruce Tobin
Chairman

A handwritten signature in dark ink, appearing to read "Francesca Manglaviti".

Francesca Manglaviti
Chief Executive Officer

GOAL 1

PROVIDE OUTSTANDING SUPPORT



Being diagnosed with IBD delivers a shocking blow. People living with IBD tell us they feel incredibly alone and isolated at this time.

They also talk of the relief they feel after contacting Crohn's & Colitis Australia. Our support groups, IBD helpline and forums provide immediate and free support.

Apart from the lack of general awareness in the community, there is also the stigma of talking about such a sensitive health issue. Nobody wants to talk about chronic diarrhoea or the pain caused by an ulcerated, bleeding bowel. These topics are treated as taboo.

But these are the facts. These are the issues confronting often quite young people who are faced with a future of chronic pain, surgery and lifestyle restriction.

At CCA, we are constantly looking at new and appropriate methods of engaging and supporting our members.

2010-11 HIGHLIGHTS

ONLINE RESOURCES

The CCA website offers members secure access to an online blog in the members' only section.

We also have a Facebook page and our own administrator. Facebook provides a conduit for younger members to stay connected with each other and our administrator, Lulu Livemore, helps keep the friends up-to-date with relevant developments.

CCA's online resources are a valuable source of information for people who have been newly diagnosed and are seeking accurate and credible information.

Visitors to the CCA website can also be connected to the broader online community by joining Healthshare, a community health portal which now allows the IBD community to meet online, exchange views and share stories.

ONLINE CHAT FORUM

CCA's online chat forum went live during the year. The site has been divided into categories covering a wide range of issues, such as work, medications, surgery, emotional highs and lows, education, and sexuality. There are also categories for parents caring for children with IBD, and a peer support section for teens.

The opportunity to speak with other people living with IBD – or with other carers – helps build our sense of community and reduce depression caused by isolation.

JOIN OUR
ONLINE
SUPPORT
COMMUNITY

SUPPORT GROUPS

New support groups continue to pop up all over the country. There are many health benefits of being involved in a group. Unfortunately, though, we still do not have any groups in Tasmania or the ACT.

The groups usually get together on a monthly basis in a suitable community venue. The informal discussion is led by a trained facilitator and the groups provide empathy, support and understanding for those living with IBD.



GOAL 1 CONTINUED

PROVIDE OUTSTANDING SUPPORT

FORUMS

While still providing support, our IBD forums involve family and carers and have a specialist advice and education focus. The expert speakers discuss treatment options, disease management and the latest research developments.



ADVOCACY

CCA was vocal in opposing the federal government's proposed cuts to its medical research budget.

We also contributed to the campaign against the government's delay in listing vital pharmaceutical drugs for inclusion in the Pharmaceutical Benefits Scheme.

The Can't Wait program was a major element in our advocacy platform this year.

The support of high-profile members of the IBD community added great weight to the message and resulted in some major retailers taking the issue of toilet access on board.



IBD NURSE FUNDING

CCA continued its lobbying effort by supporting the Royal Adelaide Hospital's submission for government funding of a full-time IBD nurse last year.

The South Australian government was suitably impressed by the benefits of having a full-time IBD nurse that it recently announced funding for a second full-time specialist IBD nurse.

CCA is continuing to lobby for IBD nurse funding for all active IBD units around Australia.

CAN'T WAIT CARD

In addition to building awareness of Crohn's and colitis, the Can't Wait card gives members quick access to retail or commercial toilets.

Major retailers have started supporting the campaign by placing our Can't Wait stickers in their shop windows. In shops or venues displaying the sticker, cardholders are saved the embarrassment or delay caused by having to explain their urgent need for a toilet.

We will continue to engage more retailers in the coming year.



GOAL 2

MAINTAIN SUSTAINABLE FUNDING FOR IBD RESEARCH AND SUPPORT

Supporting our members is a priority. So too is finding a cure for IBD. Through CCA'S fundraising activities, we are able to raise valuable funds for IBD support programs and research.

2010-11 HIGHLIGHTS

CHANGING LIVES CHALLENGE

Teams of men, women and children have run all around Australia raising money for CCA.

The teams or individuals register in the major capital cities where the events are held throughout the year. Run Melbourne, City2Surf Sydney, Bridge to Brisbane, Adelaide City Bay Fun Run, and City to Surf Perth all include enthusiastic CCA representatives.

We hope to see some members from Tasmania participate in the Point to Pinnacle run next year. All participants report a strong sense of community and an extra surge of energy when running for such a good cause.

This year, our Changing Lives Challenge runners raised \$30,287 for CCA. What a fantastic effort!

MERCHANDISE

Low-cost merchandise items are available for purchase online, through our office or at fundraising events. Items including pens, drink bottles, wrist bands and shopping bags prominently display the CCA logo.



COMMUNITY FUNDRAISING INITIATIVES

We are extremely grateful for the innovative fundraising efforts of our supporters in the community.

- The Community Golf Classic at Riverside Oaks Golf Resort in Dural raised more than \$16,000 from participants and sponsors. Organiser Paul Wolf included CCA as one of four charities to benefit from the event and donated \$4,000.
- A motorcycle rally organised by Peter Duk, Port Macquarie bike enthusiast and Ulysses Club member, burbled and throbbled its way to Long Flat. The event attracted the Old Holden Car Club and American Motorcycle Club and raised \$3,500 for CCA.
- Frances Failla raised \$3,845 during the year by placing our donation boxes in her local Coles supermarkets. We also thank Coles for monitoring the security of the donation boxes.
- Many people choose to make regular, ongoing donations through the Workplace Payroll Giving program.



We marked our 25th anniversary with a gala fundraising ball on 11 September 2010, held at the Peninsula at Melbourne's Docklands. Hundreds of guests enjoyed an evening of celebration and reflection.

There were impressive silent and live auction items available, raffles and some generous donations made on the night.



GOAL 3

RAISE AWARENESS OF CROHN'S DISEASE AND ULCERATIVE COLITIS

A key element of our mission is to raise awareness of IBD among the media, business, government, health sector and the wider community.

2010-11 HIGHLIGHTS



POLITICAL ATTENTION

Awareness is also reaching our politicians, thanks to people willing to talk about what it's like to live with Crohn's or colitis.

Bernie Ripoll (Labour MP for Oxley – QLD) heard about IBD through two of his friends who live with Crohn's disease. Their stories prompted Bernie to make a speech in Parliament to raise awareness among his colleagues. He has now successfully gained their support to form an IBD Parliamentary Friendship Group. The group's aim is to raise awareness of Crohn's and colitis among parliamentarians, as well as improve community understanding of the effects of IBD on patients.

The friendship group members include: Andrew Laming (Liberal MP for Bowman – QLD); Ed Husic (ALP member for Chifley – NSW); Michael Danby (ALP member for Melbourne Ports – VIC); Tony Zappia (ALP member for Makin – SA); Josh Frydenberg (Liberal MP for Kooyong – VIC); Andrew Wilkie (Independent member for Denison – TAS); Claire Moore (ALP senator – QLD); Geoff Lyons (ALP member for Bass – TAS); Janelle Saffin (ALP member for Page – NSW); and Andrew Southcott (Liberal MP for Boothby – SA).



RETAILER AWARENESS

Through our Can't Wait campaign, many retailers are now aware of the needs of people living with IBD.

Through the ongoing public discussion, many are now more sympathetic to the toilet-access requirements of people with IBD. Many retailers are now displaying our Can't Wait stickers on their shop windows and making their toilets available if necessary. This action is tangible evidence of increased recognition of the issues facing people with IBD.

PUBLICATIONS

We continue to communicate with members on a quarterly basis via our Inside Insight magazine.

The magazine includes member stories, latest research findings and expert opinion, as well as some of the activities involving the IBD community.

Inside Insight is available in hard copy and online through the secure members area of our website.

WEBSITE

The CCA website is a great information source for members and the general public. The site receives more than 8,000 unique visits per month and is growing.

Our list of Facebook friends continues to grow and we also have a growing number of followers on Twitter.

With the overwhelming success of this year's Can't Wait campaign, we also set up a dedicated website at www.cantwait.net.au with YouTube links to the TV commercial.

AWARENESS MONTH

This year, Awareness Week became Awareness Month. This fantastic period in the spotlight allowed us more time for media activities, community fundraising, forums and events to take place.

During this time, we also hit the airwaves with our Can't Wait campaign. The TV commercial featuring Pete Timbs, Brittani Nicholl and Amber Miall – all living with a diagnosis of IBD – highlighted quality-of-life concerns for those diagnosed.

The commercial received prime-time air play on all free-to-air stations during May and continued to be aired for the following months as a community announcement.

We thank our members who appeared on TV, gave radio interviews and spoke to newspaper journalists.

We also thank our many volunteers who participated in Awareness Month events around the country.

The month of May will continue to be National Crohn's and Colitis Awareness Month and will include World IBD Day each year.



GOAL 4

STRENGTHEN RELATIONSHIPS WITH OUR PARTNERS

We're all in this together. And together, through productive collaboration and support, we will make a difference.

2010-11 HIGHLIGHTS

RESEARCH FELLOWSHIP

In 2009, CCA established the largest Australian charity-funded IBD fellowship with the \$150,000 Angela McAvoy Research Fellowship. The inaugural recipient, Dr. Mikocka-Walus, is approaching the end of her two-year study of cognitive behavioural therapy and IBD. The study is being conducted in conjunction with the Royal Adelaide Hospital's Department of Gastroenterology and Hepatology.

DEPARTMENT OF HEALTH AND AGEING

CCA Queensland Coordinator Anita Reilly represented CCA on the Department of Health and Ageing Medical Services Advisory Committee.

This is a high-level committee that advises the Minister for Health on the safety, efficacy and cost effectiveness of new or existing medical technologies and procedures. The voice of CCA and the medical professionals and experts on the committee ultimately informs the government on important public funding decisions.

VOLUNTEERS

People around the country give generously of their time to help CCA facilitate support groups and organise youth camps. Volunteers also help with general administration and participate in fundraising activities. Some CCA members also volunteer to share their stories for publication in Inside Insight.

CCA could not operate without volunteers and we are grateful for their assistance. We also acknowledge the growing network of health professionals who donate their time to speak at educational forums, and contribute their medical expertise in written contributions to our magazine and publications.

SELF-HELP AND SUPPORT GROUP AWARENESS WEEK

More than 50 self-help and support groups set up marquees in Brisbane's CBD on 9 September 2010. CCA displayed large colourful posters that immediately conveyed the connection between the digestive tract and IBD.

MEDICAL CONFERENCES

The annual Australian Gastroenterology Week conference (AGW) brought together eminent local and international health professionals and representatives from pharmaceutical and technology companies.

CCA attended the conference again this year, and provided information to delegates and visitors at the Gold Coast Convention and Exhibition Centre. The week-long event included meetings, workshops, symposiums and discussion sessions.

Our presence at AGW gives CCA a further opportunity to meet and maintain contact with leading doctors, nurses and dietitians working in the field.

Digestive Diseases Week (DDW) is another high-profile week of activities in which CCA was represented. In 2010, DDW was held in New Orleans (USA) and gave us an excellent opportunity to meet with our international colleagues to exchange learnings and ideas.



CLINICAL TRIALS AND RESEARCH

Through our quarterly magazine Inside Insight, we promote medical trials and encourage our members to participate.

Trials relate to drug therapy and different dietary approaches, as well as lifestyle and general wellbeing issues such as fatigue, mental health and sexuality.

Each trial and study supported by CCA is ethically approved by the study coordinator's governing body.

Inside Insight also covers key research findings in layman's language, to make them accessible to the general IBD community.



GOAL 5

GROW OUR CAPACITY AS A LEADING NATIONAL ORGANISATION

Strong corporate governance and effective business practices are the philosophies that underpin CCA's corporate outlook.

2010-11 HIGHLIGHTS

STRATEGIC PLANNING

CCA regularly reviews its strategic plan and sets its priorities for the following year.



Our priorities for the year ahead are:

- Strengthening our value proposition to the IBD community;
- Growing our fundraising capacity to meet the increasing demands for our services;
- Raising the profile of IBD through a focused public education campaign;
- Leveraging strategic partnerships to enhance our ability to deliver on our mission.

WORKING WITH OTHERS

Collaboration with industry colleagues and peak bodies is key to ensuring that our business practices and activities are benchmarked at the highest level.

- CCA welcomes the launch of the Crohn's & Colitis New Zealand Charitable Trust. With New Zealand having one of the highest incidence of IBD in the world, the country will be well served by the new organisation. We look forward to working closely with our trans-Tasmanian neighbours in coming years.



- CCA works with the Australian Inflammatory Bowel Disease Association (AIBDA) and other medical and surgical societies.
- We are also a member of the Chronic Illness Alliance (CIA), the Consumer Health Forum (CHF) and the Fundraising Institute of Australia (FIA).



NATIONAL AND INTERNATIONAL RECOGNITION

CCA is recognised by government, health professionals and the corporate sector as the peak IBD patient representative group in Australia.

Internationally, CCA is recognised as the peak body in Australia representing people living with IBD, and joins other international organisations to share ideas and resources on projects such as World IBD day.

The global network of IBD organisations includes the Crohn's & Colitis Foundation of America (CCFA), the Crohn's & Colitis Foundation of Canada (CCFC), European Federation of Crohn's & Ulcerative Colitis Associations (EFCCA) and National Association for Colitis & Crohn's Disease (NACC) UK.



TECHNOLOGY

CCA continues to invest in technology to enhance our capacity to deliver programs and services to the IBD community. By building our IT infrastructure, we are able to reach a greater audience and reduce administration costs, leaving more funds for

programs and research. This year, we commenced our online membership and payment system. This makes obtaining and renewing a membership with CCA more efficient for members, who are receipted immediately. We also offer online-donation options with immediate receipting.



CROHN'S & COLITIS AUSTRALIA BOARD OF DIRECTORS



CHAIRMAN

**BRUCE
TOBIN**

Bruce is Principal Advisor Media Relations for Rio Tinto and has 27 years executive and general management experience in corporate communications and journalism in Australia.



TREASURER

**BERNADETTE
OR**

Bernadette, a CPA, is an experienced senior executive with more than 25 years experience in not-for-profit organisations. She is currently General Manager, Corporate Services of Job Futures Limited. Previously, Bernadette was CFO/COO of Starlight Children's Foundation, Enterprise and Career Education Foundation, and the Australian Human Resources Institute.



COMPANY
SECRETARY

**SOPHIA
TZAFERIS**

Sophia is a chartered accountant and a practising lawyer. Sophia is a senior taxation specialist with Telstra and has extensive commercial and consulting experience in the area of taxation. Other areas of interest include corporations law, general commercial law and corporate governance.



CEO, DIRECTOR

**FRANCESCA
MANGLAVITI**

Francesca has held senior positions in not-for-profit, corporate and government organisations.

She joined CCA in 2006 as the inaugural CEO to lead the expansion and repositioning of the organisation.



QLD COORDINATOR,
DIRECTOR

**ANITA
REILLY**

Anita has a long association with CCA, having served in an executive position with CCA Queensland, which merged with CCA in March 2009. Anita is the Queensland state coordinator and has over two decades of experience working with the IBD community, and in the provision of information and support services. She also coordinates CCA's IBD helpline. Anita's son has had Crohn's since he was a young child.



DIRECTOR

**JONATHAN
EPSTEIN**

Jonathan is co-founder and Director of ECG Advisory Solutions, a boutique government relations and corporate advisory firm. Previously, he was a senior investment analyst in the Future Fund's Property team. Jonathan was also a senior adviser to former Federal Treasurer Peter Costello and has worked in a number of government policy-related roles, including within Commonwealth Treasury and the Victorian Department of Premier and Cabinet.



DIRECTOR

**DR. GREGORY
MOORE**

Greg is a gastroenterologist specialising in IBD. He founded the Inflammatory Bowel Diseases Unit at Monash Medical Centre in 2006. Greg combines research and clinical trials with teaching in the Department of Medicine at Monash University, in addition to private practice. He is also on the committee of the Australian Inflammatory Bowel Disease Association, the peak body representing IBD specialists.



DIRECTOR

**PROFESSOR
PETER GIBSON**

Peter is Professor of Medicine at Monash University, Head of the Eastern Health Clinical School, and Director of Gastroenterology & Hepatology, Eastern Health, Victoria. He has long-standing and active clinical and research interests in inflammatory bowel disease, in addition to coeliac disease and irritable bowel syndrome.

Peter resigned from the Board at the November 2010 AGM but has continued as a member of the CCA Scientific Committee.

SCIENTIFIC ADVISORY COMMITTEE

PROFESSOR PETER GIBSON

REPRESENTING
CROHN'S & COLITIS AUSTRALIA

Peter is Professor of Medicine at Monash University, Head of the Eastern Health Clinical School, and Director of Gastroenterology & Hepatology, Eastern Health, Victoria. He is also past-president of the Gastroenterological Society of Australia and was the inaugural chairman of IBD Australia.

PROFESSOR TIMOTHY FLORIN

REPRESENTING
IBD AUSTRALIA

Timothy is Professor of Medicine at Medicine University of Queensland, Department of Medicine. Tim is also Director of Gastroenterology Mater Health Services' Adult Hospital, South Brisbane and Senior Staff Specialist Mater Health Services' public and private hospitals.

STEPHANIE BUCKTON

REPRESENTING
GASTROENTEROLOGICAL NURSES
COLLEGE OF AUSTRALIA (GENCA)

Stephanie chairs the GENCA IBD Nurses subgroup and has taken a leading role in the development and support of new IBD nursing positions, presenting extensively on the outcome of the IBD nurse role, both nationally and internationally.

JACI BARRETT

REPRESENTING THE
DIETITIANS ASSOCIATION
OF AUSTRALIA (DAA)

Jaci is an accredited practising dietitian and registered nutritionist. She also works as lecturer at Monash University and conducts IBD-related research trials at Box Hill Hospital.

ASSOCIATE PROFESSOR WILLIAM ROEDIGER

REPRESENTING THE
COLORECTAL SURGICAL
SOCIETY OF AUSTRALIA
AND NEW ZEALAND

Associate Professor Bill Roediger is with the Department of Surgery, The Queen Elizabeth Hospital, in South Australia.

CONCISE FINANCIALS

I am pleased to present a snapshot of the financial results of CCA for the year ended 30 June 2011.

During the year, the Board invested in the following activities to reverse the unfavourable trends experienced in the previous financial year:

- research funding for the Angela McAvoy fellowship;
- fundraising activities (including

the inaugural Silver Lining Ball), Awareness Month campaign and corporate sponsorships;

- initiatives to improve administrative efficiencies and reduce corporate overheads.

As a result of these initiatives, overall revenue was increased by 64%, with a 105% increase in sponsorship from our corporate partners and 25%

reduction in administration costs.

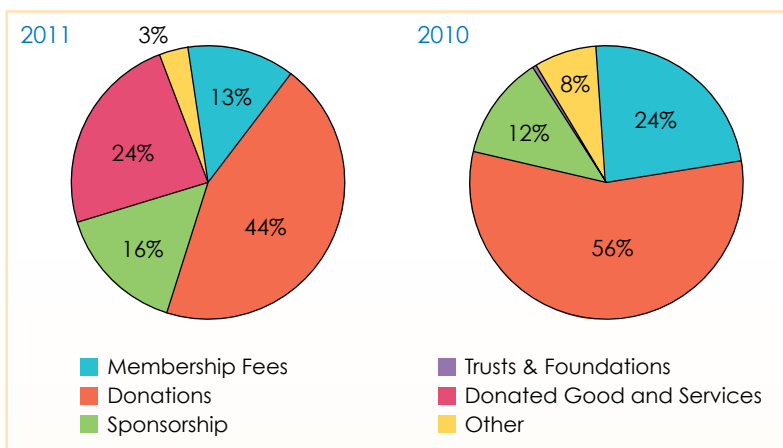
The net financial result for the year was a small deficit of \$60,749, a significant drop from the \$291,606 deficit of financial year 2009-10.

A full audited financial report is available upon request.

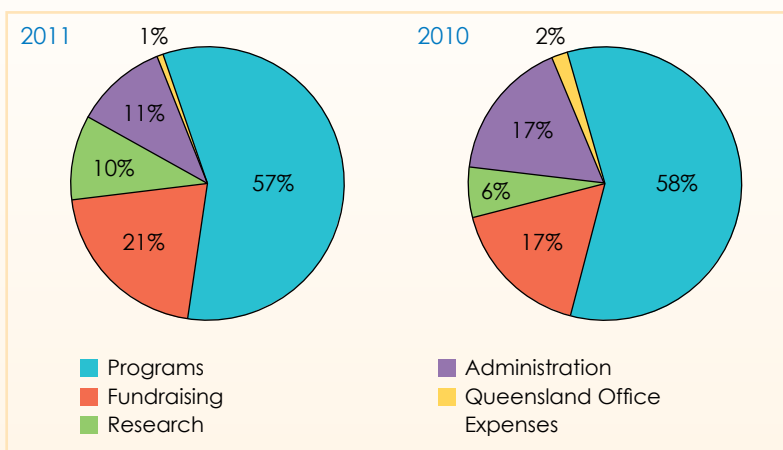


Bernadette Or
Treasurer

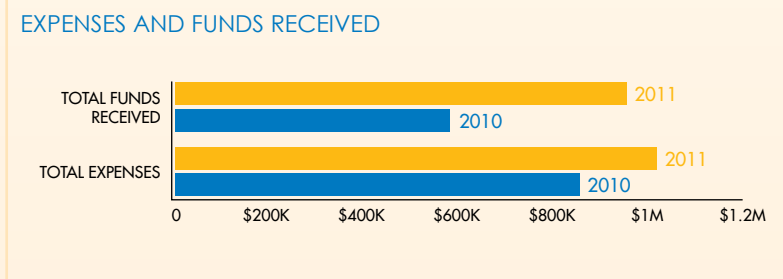
	2011	2010
	\$	\$
HOW THE FUNDS WERE GENERATED		
Membership Fees	121,363	135,768
Donations	420,983	324,718
Sponsorship	146,150	71,309
Trusts & Foundations	1,000	2,020
Donated Good and Services	227,525	-
Other	30,828	43,427
Funds Received	947,849	577,242



	2011	2010
HOW THE FUNDS WERE SPENT		
Programs	581,769	496,981
Fundraising	208,682	143,149
Research	100,813	51,657
Administration	111,846	142,737
Queensland Office Expenses	7,228	15,809
Total Expenses	1,010,338	850,333



SURPLUS/(DEFICIT) FOR YEAR FROM OPERATIONS	(62,489)	(273,091)
Realised gain and Impairment Loss 1(f), 3	1,740	(18,515)
SURPLUS/(DEFICIT) AFTER IMPAIRMENT ASSETS	(60,749)	(291,606)



CONCISE FINANCIALS

BALANCE SHEET AS AT 30 JUNE 2011

	2011 \$	2010 \$
ASSETS		
CURRENT ASSETS		
Cash Assets	163,225	113,055
Prepayments	-	2,852
Receivables	19,145	31,411
Bonds/Deposits	8,770	24,490
Total Current Assets	191,140	171,808
NON-CURRENT ASSETS		
Investments	471,108	569,307
Office Equipment	26,132	37,741
Total Non-Current Assets	497,240	607,048
TOTAL ASSETS	688,380	778,856
LIABILITIES		
CURRENT LIABILITIES		
Payables and Accruals	15,276	38,179
Prepaid Memberships	53,973	60,319
Other Liabilities	8,548	9,026
Total Current Liabilities	77,797	107,524
TOTAL LIABILITIES	77,797	107,524
NET ASSETS	610,583	671,332
EQUITY		
Retained Surpluses	610,583	671,332
NET EQUITY	610,583	671,332

STATEMENT OF CASH FLOWS FOR THE FINANCIAL YEAR ENDED 30 JUNE 2011

	2011 \$	2010 \$
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts from members	115,017	141,646
Receipts from donors and supporters	598,971	398,047
Interest received	22,843	30,228
Other income	7,985	13,199
Payments to suppliers and employees	(791,897)	(884,405)
Net cash provided by/ (used in) operating activities	(47,081)	(301,286)
CASH FLOWS FROM INVESTING ACTIVITIES		
Payment for property, plant and equipment	(2,687)	(26,825)
Net cash provided by investing activities	99,939	149,044
Net cash provided by/ (used in) investing activities	97,252	122,219
Net Increase/(Decrease) in Cash Held	50,171	(179,067)
Cash at the beginning of the financial year	113,055	292,122
Cash at the end of the financial year	163,225	113,055

THANK YOU DONORS AND SUPPORTERS

Every donation is important to us, every ounce of support appreciated. We are extremely grateful to everyone who supported our work this year. Whether it is a donation of money, time and effort, professional expertise or service – we thank you.

Our medical and allied health supporters do a fantastic job. They have very busy and stressful professions. But still they take the time to contribute articles to our magazine, attend our events and

speak at our forums. The level of understanding and knowledge in the community is raised tremendously by their input.

We also thank the faces of our Can't Wait campaign (Amber Miall, Pete Timbs and Brittani Nicholl) and everyone who contributed to the very successful Can't Wait TV commercial.

And finally, heartfelt thanks to those who donated money in memory of a loved one.

**CORPORATE
SUPPORTERS
& SPONSORS**



MSD



Abbott
A Promise for Life

Allens Arthur Robinson



MAJOR DONORS

\$58,100 T & M Yencken,

\$50,000 Young Family Foundation

\$15,000 R Cushway & Associates Pty Ltd

\$5,000 D Birner

DONORS \$1,000 – \$4,999

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